

TOTAL ESTIMATED OPERATING BUDGET FOR MSU (ALL UNITS) FY 2027

Education and General Operating Budgets:

MSU On/Off Campus	\$547,895,273
CVM	77,533,544
MASEP	1,940,639
Water Resources	354,278
Stennis Institute	800,829
MAFES	36,595,371
MSU Extension Service	53,115,152
FWRC	7,969,566
Center for Adv Vehicular Systems	4,956,141
MSU Chemical Lab	2,420,442
Subtotal E&G Budgets	\$733,581,235

Auxiliaries	\$61,593,434
Athletics	124,908,793
Designated/Restricted	650,867,992

Total Current Estimated Operating Budget \$1,570,951,454

	ALL FUNDS ALL UNITS FY 2026		E&G ONLY ON&OFF CAMPUS FY 2027	
Tuition and Fees	\$424,615,223	27.03%	390,393,178	71.25%
State Appropriations	245,604,567	15.63%	128,499,888	23.45%
Federal Appropriations	18,811,166	1.20%	0	0.00%
Contracts and Grants	304,381,567	19.38%	7,940,408	1.45%
Private Support	55,887,100	3.56%	234,968	0.04%
Sales and Services & Other	521,651,831	33.21%	20,826,831	3.80%
	<u><u>\$1,570,951,454</u></u>	100.00%	<u><u>\$547,895,273</u></u>	100.00%
Instruction	\$254,688,068	16.21%	184,677,314	33.71%
Research	268,083,585	17.07%	22,530,660	4.11%
Public Service	203,841,463	12.98%	4,146,771	0.76%
Academic Support	84,625,179	5.39%	59,553,324	10.87%
Student Services	36,303,157	2.31%	24,809,499	4.53%
Institutional Support	104,331,427	6.64%	56,596,670	10.33%
Operation and Maintenance	180,679,922	11.50%	51,303,625	9.36%
Scholarships	222,167,344	14.14%	144,277,410	26.33%
Transfers Out	781,375	0.05%	0	0.00%
Auxiliary	186,502,227	11.87%	0	0.00%
Independent Operations	28,947,706	1.84%	0	0.00%
	<u><u>\$1,570,951,454</u></u>	100.00%	<u><u>\$547,895,273</u></u>	100.00%
Salaries	\$481,036,402	30.62%	\$218,363,580	39.85%
Fringe Benefits	182,665,929	11.63%	106,578,609	19.45%
Travel	24,919,956	1.59%	1,925,099	0.35%
Contractual Services	595,482,788	37.91%	190,833,656	34.83%
Commodities	71,578,194	4.56%	5,362,862	0.98%
Capital Outlay-Other	5,950,598	0.38%	5,219,419	0.95%
Capital Outlay-Equipment	34,632,240	2.20%	2,498,207	0.46%
Transfers Out	174,685,347	11.12%	17,113,841	3.12%
	<u><u>\$1,570,951,454</u></u>	100.00%	<u><u>\$547,895,273</u></u>	100.00%

Budget Unit	Fund Prefix
On-Campus E&G	10
College of Veterinary Medicine E&G	11
Off-Campus E&G	12
Stennis Institute of Government E&G	13
MS Alcohol Safety Education Program E&G	14
Water Resources Research Institute E&G	15
MS Agricultural and Forestry Experiment Station E&G	16
Forestry and Wildlife Research Center E&G	17
MSU Extension Service E&G	18
Center for Advanced Vehicular Systems E&G	19
MSU Auxiliary	20
MSU-Extension Service Auxiliary	23
Service Centers	24
On and Off Campus Designated	25
MS Agricultural and Forestry Experiment Station Designated	26
Forestry and Wildlife Research Center Designated	27
MSU Extension Service Designated	28
College of Veterinary Medicine Designated	29
On-Campus Restricted	30,35,36
College of Veterinary Medicine Restricted	31
MS Agricultural and Forestry Experiment Station Restricted	32
Forestry and Wildlife Research Center Restricted	33
MSU Extension Service Restricted	34
MSU Student Loan funds	40
MSU Endowment funds	50
MSU Quasi Endowment funds	51
MSU Unexpended Plant	60
MSU Renewals and Replacement Plant	61
MSU Retirement of Indebtedness Plant	62
MSU Net Investment in Plant	63
MAFES Unexpended Plant	64
MSU-Extension Service Unexpended Plant	65
MAFES/FWRC Net Investment in Plant	66
FWRC Unexpended Plant	67
MSU-Extension Service Net Investment in Plant	69
MSU Agency	70
MSU-Extension Agency	74
Cost Share On Campus	80,85,86
Cost Share College of Veterinary Medicine	81
Cost Share MS Agricultural and Forestry Experiment Station	82
Cost Share Forestry and Wildlife Research Center	83
Cost Share MSU Extension Service	84
MS State Chemical Laboratory E&G	90
DENOTES EDUCATIONAL AND GENERAL BUDGET	