

**TOTAL ESTIMATED OPERATING BUDGET FOR MSU (ALL UNITS) FY 2026**

**Education and General Operating Budgets:**

MSU On/Off Campus	\$509,162,353
CVM	73,469,721
MASEP	1,934,790
Water Resources	353,177
Stennis Institute	795,448
MAFES	35,038,687
MSU Extension Service	47,905,461
FWRC	8,631,906
Center for Adv Vehicular Systems	4,885,491
MSU Chemical Lab	2,404,978
<b>Subtotal E&amp;G Budgets</b>	<b>\$684,582,012</b>

<b>Auxiliaries</b>	\$59,389,285
<b>Athletics</b>	119,888,077
<b>Designated/Restricted</b>	616,453,898

**Total Current Estimated Operating Budget** \$1,480,313,272

	<b>ALL FUNDS ALL UNITS FY 2026</b>		<b>E&amp;G ONLY ON&amp;OFF CAMPUS FY 2026</b>	
Tuition and Fees	\$393,249,532	26.57%	365,162,033	71.72%
State Appropriations	229,907,502	15.53%	114,926,822	22.57%
Federal Appropriations	16,217,851	1.10%	0	0.00%
Contracts and Grants	265,364,879	17.93%	7,940,408	1.56%
Private Support	44,041,347	2.98%	234,968	0.05%
Sales and Services & Other	531,532,161	35.91%	20,898,122	4.10%
	<u>\$1,480,313,272</u>	100.00%	<u>\$509,162,353</u>	100.00%
Instruction	\$254,338,976	17.18%	176,565,472	34.68%
Research	262,615,243	17.74%	21,555,728	4.23%
Public Service	166,299,278	11.23%	3,890,762	0.76%
Academic Support	79,537,097	5.37%	55,949,058	10.99%
Student Services	36,518,448	2.47%	23,732,544	4.66%
Institutional Support	115,043,057	7.77%	53,462,307	10.50%
Operation and Maintenance	169,732,045	11.47%	39,413,634	7.74%
Scholarships	200,623,537	13.55%	134,592,848	26.43%
<b>Transfers Out</b>	711,108	0.05%	0	0.00%
Auxiliary	179,277,362	12.11%	0	0.00%
Independent Operations	15,617,121	1.05%	0	0.00%
	<u>\$1,480,313,272</u>	100.00%	<u>\$509,162,353</u>	100.00%
Salaries	\$457,970,776	30.94%	\$210,210,810	41.29%
Fringe Benefits	172,223,848	11.63%	98,900,093	19.42%
Travel	22,310,322	1.51%	2,051,173	0.40%
Contractual Services	572,558,152	38.68%	178,382,395	35.03%
Commodities	69,023,188	4.66%	5,160,312	1.01%
Capital Outlay-Other	8,470,406	0.57%	5,219,419	1.03%
Capital Outlay-Equipment	20,505,353	1.39%	2,334,302	0.46%
Transfers Out	157,251,227	10.62%	6,903,849	1.36%
	<u>\$1,480,313,272</u>	100.00%	<u>\$509,162,353</u>	100.00%

Budget Unit	Fund Prefix
<b>On-Campus E&amp;G</b>	10
College of Veterinary Medicine E&G	11
<b>Off-Campus E&amp;G</b>	12
Stennis Institute of Government E&G	13
MS Alcohol Safety Education Program E&G	14
Water Resources Research Institute E&G	15
MS Agricultural and Forestry Experiment Station E&G	16
Forestry and Wildlife Research Center E&G	17
MSU Extension Service E&G	18
Center for Advanced Vehicular Systems E&G	19
MSU Auxiliary	20
MSU-Extension Service Auxiliary	23
Service Centers	24
On and Off Campus Designated	25
MS Agricultural and Forestry Experiment Station Designated	26
Forestry and Wildlife Research Center Designated	27
MSU Extension Service Designated	28
College of Veterinary Medicine Designated	29
On-Campus Restricted	30,35,36
College of Veterinary Medicine Restricted	31
MS Agricultural and Forestry Experiment Station Restricted	32
Forestry and Wildlife Research Center Restricted	33
MSU Extension Service Restricted	34
MSU Student Loan funds	40
MSU Endowment funds	50
MSU Quasi Endowment funds	51
MSU Unexpended Plant	60
MSU Renewals and Replacement Plant	61
MSU Retirement of Indebtedness Plant	62
MSU Net Investment in Plant	63
MAFES Unexpended Plant	64
MSU-Extension Service Unexpended Plant	65
MAFES/FWRC Net Investment in Plant	66
FWRC Unexpended Plant	67
MSU-Extension Service Net Investment in Plant	69
MSU Agency	70
MSU-Extension Agency	74
<b>Cost Share On Campus</b>	<b>80,85,86</b>
Cost Share College of Veterinary Medicine	81
Cost Share MS Agricultural and Forestry Experiment Station	82
Cost Share Forestry and Wildlife Research Center	83
Cost Share MSU Extension Service	84
MS State Chemical Laboratory E&G	90

**DENOTES EDUCATIONAL AND GENERAL BUDGET**