

**TOTAL ESTIMATED OPERATING BUDGET FOR MSU (ALL UNITS) FY 2024**

**Education and General Operating Budgets:**

MSU On/Off Campus	\$510,989,739
CVM	52,002,567
MASEP	1,884,965
Water Resources	351,676
Stennis Institute	770,935
MAFES	33,921,811
MSU Extension Service	46,609,078
FWRC	7,389,922
Center for Adv Vehicular Systems	4,846,578
MSU Chemical Lab	3,748,250
<b>Subtotal E&amp;G Budgets</b>	<b>\$662,515,521</b>

Auxiliaries	\$52,221,519
Athletics	98,358,840
Designated/Restricted	623,208,721

**Total Current Estimated Operating Budget** \$1,436,304,601

	<b>ALL FUNDS ALL UNITS FY 2024</b>		<b>E&amp;G ONLY ON&amp;OFF CAMPUS FY 2024</b>	
Tuition and Fees	\$353,124,927	24.59%	296,086,583	57.94%
State Appropriations	279,808,448	19.48%	185,813,287	36.36%
Federal Appropriations	16,119,529	1.12%	0	0.00%
Contracts and Grants	271,078,078	18.87%	7,940,355	1.55%
Private Support	44,826,475	3.12%	235,021	0.05%
Sales and Services & Other	471,347,144	32.82%	20,914,493	4.09%
	<u>\$1,436,304,601</u>	100.00%	<u>\$510,989,739</u>	100.00%
Instruction	\$215,455,717	15.00%	149,792,300	29.31%
Research	260,591,397	18.14%	18,942,196	3.71%
Public Service	159,859,410	11.13%	2,722,500	0.53%
Academic Support	62,052,885	4.32%	41,407,016	8.10%
Student Services	31,476,039	2.19%	19,245,162	3.77%
Institutional Support	116,575,935	8.12%	45,261,922	8.86%
Operation and Maintenance	236,286,331	16.45%	111,336,368	21.79%
Scholarships	177,354,126	12.35%	122,282,275	23.93%
Transfers Out	0	0.00%	0	0.00%
Auxiliary	150,580,359	10.48%	0	0.00%
Independent Operations	26,072,403	1.82%	0	0.00%
	<u>\$1,436,304,601</u>	100.00%	<u>\$510,989,739</u>	100.00%
Salaries	\$434,210,491	30.23%	\$180,846,173	35.39%
Fringe Benefits	157,184,304	10.94%	81,251,981	15.90%
Travel	20,814,301	1.45%	1,112,692	0.22%
Contractual Services	478,130,677	33.29%	154,501,977	30.24%
Commodities	67,831,368	4.72%	3,345,812	0.65%
Capital Outlay-Other	30,427,937	2.12%	4,764,263	0.93%
Capital Outlay-Equipment	93,359,073	6.50%	78,199,675	15.30%
Transfers Out	154,346,450	10.75%	6,967,166	1.36%
	<u>\$1,436,304,601</u>	100.00%	<u>\$510,989,739</u>	100.00%

Budget Unit	Fund Prefix
<b>On-Campus E&amp;G</b>	10
College of Veterinary Medicine E&G	11
<b>Off-Campus E&amp;G</b>	12
Stennis Institute of Government E&G	13
MS Alcohol Safety Education Program E&G	14
Water Resources Research Institute E&G	15
MS Agricultural and Forestry Experiment Station E&G	16
Forestry and Wildlife Research Center E&G	17
MSU Extension Service E&G	18
Center for Advanced Vehicular Systems E&G	19
MSU Auxiliary	20
MSU-Extension Service Auxiliary	23
Service Centers	24
On and Off Campus Designated	25
MS Agricultural and Forestry Experiment Station Designated	26
Forestry and Wildlife Research Center Designated	27
MSU Extension Service Designated	28
College of Veterinary Medicine Designated	29
On-Campus Restricted	30,35,36
College of Veterinary Medicine Restricted	31
MS Agricultural and Forestry Experiment Station Restricted	32
Forestry and Wildlife Research Center Restricted	33
MSU Extension Service Restricted	34
MSU Student Loan funds	40
MSU Endowment funds	50
MSU Quasi Endowment funds	51
MSU Unexpended Plant	60
MSU Renewals and Replacement Plant	61
MSU Retirement of Indebtedness Plant	62
MSU Net Investment in Plant	63
MAFES Unexpended Plant	64
MSU-Extension Service Unexpended Plant	65
MAFES/FWRC Net Investment in Plant	66
FWRC Unexpended Plant	67
MSU-Extension Service Net Investment in Plant	69
MSU Agency	70
MSU-Extension Agency	74
Cost Share On Campus	80,85,86
Cost Share College of Veterinary Medicine	81
Cost Share MS Agricultural and Forestry Experiment Station	82
Cost Share Forestry and Wildlife Research Center	83
Cost Share MSU Extension Service	84
MS State Chemical Laboratory E&G	90
<b>DENOTES EDUCATIONAL AND GENERAL BUDGET</b>	